

Agenda
Crittenden County Quorum Court
November 28, 2023

- Item #1 Call to order – Prayer - Pledge
 - Item #2 Roll Call
 - Item #3 Approval of October 2023 Minutes
 - Item #4 Treasurer’s Report
 - Item #5 Bid Openings
 - Item #6 Public Comments
 - Item #7 Committee Reports

 - Old Business
 - Item #8 Joe Rogers, County Attorney (Employees Overtime)

 - New Business
 - Item #9 Mayor Bruce Delaney (Gilmore)
 - Item #10 Appropriation Ordinance (Christmas / Year End Bonus)
 - Item #11 Proposed Ordinance (Levying Taxes)
 - Item #12 Appropriation Ordinance (Budget)
 - Item #13 Ordinance Election Commission (Vote Centers)
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ORDINANCE NO. 2023-17

"AN ORDINANCE MAKING AN APPROPRIATION TO THE 2023 ANNUAL BUDGET OF CRITTENDEN COUNTY, ARKANSAS TO GIVE THE EMPLOYEES OF THE COUNTY A YEAR END BONUS."

BE IT ENACTED BY THE QUORUM COURT OF CRITTENDEN COUNTY, ARKANSAS;

SECTION 1. THIS ORDINANCE SHALL BE STYLED AS "APPROPRIATION ORDINANCE AMENDMENT."

SECTION 2. THE 2023 ANNUAL BUDGET OF CRITTENDEN COUNTY, ARKANSAS AS ADOPTED AT THE DECEMBER 2023 MEETING OF THE QUORUM COURT IS HEREBY AMENDED AS FOLLOWS:

OFFICE/PROGRAM ACCOUNTING CODE	INITIAL/ APPROP.	AMEND TO:	DIFFERENCE
County Judge			
1000-0100-1001	\$ 103,868.07	\$ 105,868.07	\$ 2,000.00
1000-0100-1006	\$ 7,945.91	\$ 8,098.91	\$ 153.00
1000-0100-1007	\$ 15,891.81	\$ 16,198.21	\$ 306.40
County Clerk			
1000-0101-1001	\$ 302,247.51	\$ 308,247.51	\$ 6,000.00
1000-0101-1002	\$ 9,000.00	\$ 9,583.33	\$ 583.33
1000-0101-1006	\$ 24,116.43	\$ 24,620.06	\$ 503.62
1000-0101-1007	\$ 46,243.87	\$ 47,163.07	\$ 919.20
Circuit Clerk			
1000-0102-1001	\$ 249,489.51	\$ 255,322.84	\$ 5,333.33
1000-0101-1003	\$ 5,000.00	\$ 5,500.00	\$ 500.00
1000-0102-1006	\$ 19,085.95	\$ 19,532.20	\$ 446.25
1000-0102-1007	\$ 38,936.90	\$ 39,753.96	\$ 817.07
Treasurer			
1000-0103-1001	\$ 212,607.65	\$ 215,607.65	\$ 3,000.00
1000-0103-1006	\$ 16,417.49	\$ 16,646.99	\$ 229.50
1000-0103-1007	\$ 32,528.97	\$ 32,988.57	\$ 459.60
Sheriff			
1000-0400-1001	\$ 2,069,937.73	\$ 2,108,021.06	\$ 38,083.33
1000-0400-1006	\$ 161,027.74	\$ 163,941.11	\$ 2,913.37
1000-0400-1007	\$ 316,700.47	\$ 322,534.84	\$ 5,834.37
Collector			
1000-0104-1001	\$ 186,465.51	\$ 190,465.51	\$ 4,000.00
1000-0104-1006	\$ 15,794.61	\$ 16,100.61	\$ 306.00
1000-0104-1007	\$ 28,529.22	\$ 29,142.02	\$ 612.80
Assessor			
1000-0105-1001	\$ 357,870.51	\$ 366,870.51	\$ 9,000.00
1000-0105-1006	\$ 27,377.09	\$ 28,065.59	\$ 688.50
1000-0105-1007	\$ 54,754.19	\$ 56,132.99	\$ 1,378.80
Juvenile			
1000-0414-1001	\$ 462,851.00	\$ 471,267.67	\$ 8,416.67

1000-0414-1006	\$ 35,408.10	\$ 36,051.98	\$ 643.88
1000-0414-1007	\$ 70,816.20	\$ 72,105.64	\$ 1,289.43
Prosecuting Attorney			
1000-0416-1001	\$ 101,240.00	\$ 103,156.67	\$ 1,916.67
1000-0416-1006	\$ 7,744.86	\$ 7,891.49	\$ 146.63
1000-0416-1007	\$ 15,489.72	\$ 15,783.35	\$ 293.63
County Coroner			
1000-0419-1001	\$ 45,510.00	\$ 46,510.00	\$ 1,000.00
1000-0419-1006	\$ 3,481.52	\$ 3,558.02	\$ 76.50
1000-0419-1007	\$ 6,963.03	\$ 7,116.23	\$ 153.20
Maintenance & Insurance			
1000-0108-1001	\$ 44,096.00	\$ 45,096.00	\$ 1,000.00
1000-0108-1006	\$ 3,985.34	\$ 4,061.84	\$ 76.50
1000-0108-1007	\$ 6,746.69	\$ 6,899.89	\$ 153.20
Veterans Service			
1000-0800-1001	\$ 38,493.00	\$ 39,493.00	\$ 1,000.00
1000-0800-1006	\$ 2,944.71	\$ 3,021.21	\$ 76.50
1000-0800-1007	\$ 5,889.43	\$ 6,042.63	\$ 153.20
County Road			
2000-0200-1001	\$ 687,158.17	\$ 700,158.17	\$ 13,000.00
2000-0200-1006	\$ 52,567.60	\$ 53,562.10	\$ 994.50
2000-0200-1007	\$ 105,135.20	\$ 107,126.80	\$ 1,991.60
Jail			
3017-0418-1001	\$ 3,779,429.70	\$ 3,849,596.37	\$ 70,166.67
3017-0418-1006	\$ 293,058.47	\$ 298,426.22	\$ 5,367.75
3017-0418-1007	\$ 580,547.74	\$ 591,297.28	\$ 10,749.53
Collector's Automation			
3001-0104-1001	\$ 48,652.50	\$ 49,652.50	\$ 1,000.00
3001-0104-1006	\$ 3,721.92	\$ 3,798.42	\$ 76.50
3001-0104-1007	\$ 7,443.83	\$ 7,597.03	\$ 153.20
Library			
3008-0600-1001	\$ 125,620.00	\$ 128,703.34	\$ 3,083.34
3008-0600-1002	\$ 139,952.80	\$ 142,952.80	\$ 3,000.00
3008-0600-1006	\$ 20,316.32	\$ 20,781.69	\$ 465.38
3008-0600-1007	\$ 19,219.86	\$ 19,692.23	\$ 472.37
Public Defender			
3024-0417-1001	\$ 124,540.00	\$ 126,040.00	\$ 1,500.00
3024-0417-1006	\$ 19,054.62	\$ 19,169.37	\$ 114.75
3024-0417-1007	\$ 20,000.00	\$ 20,229.80	\$ 229.80
9-1-1			
3020-0501-1001	\$ 550,531.20	\$ 561,947.87	\$ 11,416.67
3020-0501-1006	\$ 42,115.64	\$ 42,989.01	\$ 873.38
3020-0501-1007	\$ 84,231.27	\$ 85,978.02	\$ 1,749.03
Court Recorders			
3006-0102-1001	\$ 299,703.50	\$ 306,703.50	\$ 7,000.00
3006-0102-1006	\$ 22,927.32	\$ 23,462.82	\$ 535.50
3006-0102-1007	\$ 45,854.64	\$ 46,927.04	\$ 1,072.40

County Musuem				
3406-0102-1002	\$	24,752.00	\$	25,085.36
3406-0102-1006	\$	1,893.53	\$	1,919.03
			\$	333.36
			\$	25.50
Total			\$	235,835.71

SECTION 3. THE AFFECTED BUDGET DOCUMENT SHALL BE AMENDED TO REFLECT THE APPROPRIATION CHANGE, AND SHALL BE FILED WITH AND BE MADE PART OF THE MASTER BUDGET DOCUMENT FOR THE YEAR 2023 WHICH DOCUMENT SHALL BE ON FILE IN THE OFFICE OF THE COUNTY CLERK.

SECTION 4. AN EMERGENCY IS HEREBY DECLARED AND THIS SHALL BE EFFECTIVE IMMEDIATELY UPON PASSAGE AND SHALL EXPIRE ON DECEMBER 31, 2023.

SECTION 5. ALL ORDINANCES AND PARTS OF ORDINANCES IN CONFLICT HEREWITH ARE HEREBY REPEALED.

COUNTY CLERK

COUNTY JUDGE



ORDINANCE NO 2023-18

AN ORDINANCE LEVYING TAXES FOR THE COUNTY, SCHOOL DISTRICTS AND MUNICIPAL CORPORATIONS FOR THE TAX YEAR 2023 COLLECTED IN THE CALENDAR YEAR 2024.

WHEREAS, The electors within each political subdivision listed below have heretofore voted on and approved the millage rate for taxing purposes, and

WHEREAS, The governing bodies of the political subdivision have voted or otherwise resolved to increase the real estate and personal property millage rates for 2023 as indicated, and

WHEREAS, By the provisions of the Arkansas Statute Annotated 84-493.3(Supp.1983), the County Clerk has rolled back the real estate and personal property millage rates for 2023 taxes collected in 2024
NOW, THEREFORE, BE IT RESOLVED BY THE QUORUM COURT OF CRITTENDEN COUNTY, ARKANSAS:

SECTION 1: The following millage rates are hereby levied for the year 2023 to be collected in 2024

UNIT	REAL ESTATE	PERSONAL
COUNTY ROAD	1.0(.0010)	1.0(.0010)
(.5 CITY/.5 COUNTY)		
COUNTY LIBRARY	0.4(.0004)	0.4(.0004)
(All taxing units except Wm.City)		
COMMUNITY COLLEGE	4.0(.0040)	4.0(.0040)
TOTAL COUNTY	5.4(.0054)	5.4(.0054)
UNIT	REAL ESTATE	PERSONAL
WEST MEM. SCHOOL	36.50(.3650)	36.50(.3650)
MARION SCHOOL	45.70(.4570)	45.70(.4570)
EARLE SCHOOL	54.80(.5480)	54.80(.5480)

WEST MEM. CITY	2.0(.0020)	2.0(.0020)
WEST MEM LIBRARY	1.8(.0018)	1.8(.0018)
MARION CITY	5.0(.0050)	5.0(.0050)
EARLE CITY	2.0(.0020)	2.0(.0020)
TURRELL CITY	5.0(.0050)	5.0(.0050)
CRAWFORDSVILLE CITY	5.0(.0050)	5.0(.0050)
GILMORE CITY	5.0(.0050)	5.0(.0050)
SUNSET	5.0(.0050)	5.0(.0050)
EDMONDSON CITY	5.0(.0050)	5.0(.0050)
HORSESHOE LAKE	2.5(.0025)	2.5(.0025)
JERICHO	5.0(.0050)	5.0(.0050)
JEANETTE	5.0(.0050)	5.0(.0050)
ANTHONYVILLE CITY	5.0(.0050)	5.0(.0050)
CLARKEDALE	2.5(.0025)	2.5(.0025)

ATTEST:

PAULA BROWN, COUNTY CLERK


WOODY WHEELLESS, COUNTY JUDGE

ORDINANCE NO. 2023-19

AN ORDINANCE MAKING AN APPROPRIATION FOR 2024 FOR CRITTENDEN COUNTY, ARKANSAS:

BE IT ENACTED BY THE QUORUM COURT OF CRITTENDEN COUNTY, ARKANSAS:

SECTION 1. THE PROJECTED TOTAL EXPENSES FOR 2023 AND THE INITIAL APPROPRIATIONS FOR 2024 ARE AS FOLLOWS:

	<u>2023 Final Projections</u>	<u>2024</u>
A: COUNTY GENERAL		
COUNTY JUDGE	\$ 631,344.79	\$ 666,147.92
COUNTY CLERK	\$ 441,013.97	\$ 599,034.33
CIRCUIT CLERK	\$ 848,292.55	\$ 798,649.87
TREASURER	\$ 308,575.78	\$ 335,600.96
COLLECTOR	\$ 391,981.66	\$ 434,208.03
ASSESSOR	\$ 793,209.39	\$ 808,050.33
MAGISTRATES	\$ 224,073.89	\$ 251,736.06
MAINT. & INSURANCE	\$ 1,923,548.41	\$ 1,973,447.40
ELECTIONS	\$ 66,184.26	\$ 263,953.00
RETIRED EMPLOYEES	\$ 3,000.00	\$ 3,500.00
PUBLIC HEALTH	\$ 128,948.00	\$ 136,950.00
SHERIFF	\$ 3,049,456.74	\$ 3,266,767.91
CIRCUIT COURT	\$ 65,849.00	\$ 91,100.00
CIRCUIT COURT - ALEXANDER	\$ 26,725.00	\$ 82,624.20
CIRCUIT COURT - CHRESTMAN	\$ 15,050.00	\$ 22,500.00
DISTRICT COURTS	\$ 381,439.88	\$ 427,000.00
JUVENILE	\$ 597,412.06	\$ 757,524.44
PROSECUTING ATTORNEY	\$ 357,305.03	\$ 393,766.17
CORONER	\$ 119,236.59	\$ 151,322.19
VETERANS SERV. OFFICE	\$ 54,985.15	\$ 60,635.67
SUB TOTAL COUNTY GENERAL	\$ 10,427,632.15	\$ 11,524,518.47

B. COUNTY ROAD	\$ 2,791,395.08	\$ 3,437,855.41	
C. CO ROAD WHOLESALE FUEL TAX	\$ 180,000.00	\$ 180,000.00	
D. TREASURER'S EQUIPMENT ACCT	\$ 29,000.00	\$ 53,300.00	
E. COLLECTOR'S AUTOMATION FUND	\$ 97,828.08	\$ 137,923.81	
F. COURT AUTOMATION FUND	\$ 45,000.00	\$ 7,500.00	
G. ASSESSOR HOMESTEAD	\$ 5,500.00	\$ 12,500.00	
H. COURT RECORDERS FUND	\$ 363,004.16	\$ 285,856.29	
I. COUNTY LIBRARY	\$ 378,796.28	\$ 401,265.81	
J. COUNTY SANITATION	\$ 70,000.00	\$ 108,500.00	
K. PROPERTY REAPPRAISAL	\$ 187,635.00	\$ 187,650.00	
L. JAIL	\$ 7,105,095.86	\$ 8,765,888.03	8,768,445.81
M. SEARCH & RESCUE	\$ 2,558.00	\$ 11,100.00	
N. 9-1-1 EMERG. SERV.	\$ 840,389.29	\$ 939,549.92	
O. PUBLIC DEFENDER	\$ 209,461.43	\$ 228,469.88	
P. ADULT DRUG COURT	\$ 5,000.00	\$ 5,000.00	
Q. JUVENILE PROBATION	\$ 39,258.00	\$ 152,100.00	
R. POLICE RADAR & EQUIP.	\$ 3,500.00	\$ 8,300.00	
S. HOSPITAL SALES TAX BUILDING FUND			
T. LAW LIBRARY	\$ 22,000.00	\$ 22,000.00	
U. ARPA REVENUE	\$ 2,000,000.00	\$ 3,040,712.13	
V. COUNTY MUSEUM	\$ 26,019.69	\$ 88,337.30	
W. Drug Control Fund	\$ 2,500.00	\$ 5,000.00	
Sub Total all Others	\$ 14,403,940.87	\$ 18,078,888.58	18,081,366.36
GRAND TOTAL	\$ 24,831,573.02	\$ 29,603,327.05	29,605,884.83

SECTION 2. THE BUDGET DOCUMENTS SHOWING THE LINE ITEM APPROPRIATIONS SHALL BE ATTACHED HERETO AND SHALL BE INCORPORATED HEREIN AS IF SET OUT WORD FOR WORD. SALARIES AND WAGES SET FORTH THEREIN ARE PROJECTIONS FOR BUDGETING PURPOSES ONLY.

SECTION 3. ALL ORDINANCES AND PARTS OF ORDINANCES IN CONFLICT HEREWITH ARE HEREBY REPEALED.

SECTION 4. AN EMERGENCY IS HEREBY DECLARED AND THIS SHALL BE EFFECTIVE IMMEDIATELY UPON PASSAGE AND SHALL EXPIRE ON DECEMBER 31, 2024.

SECTION 5. THIS ORDINANCE SHALL BE EFFECTIVE UPON ITS PASSAGE AND APPROVAL.

ADOPTED THIS 28th DAY OF NOVEMBER, 2023



COUNTY JUDGE

ATTEST:

COUNTY CLERK

2024 APPROPRIATION ORDINANCE

CRITTENDEN COUNTY ORDINANCE NO: Failed

**AN ORDINANCE ESTABLISHING VOTE CENTERS
IN CRITTENDEN COUNTY, ARKANSAS**

Whereas, the Crittenden County Board of Election Commissioners has voted to establish Vote Centers in Crittenden County rather than Poll Sites because a Poll Site is limited to a qualified elector registered to vote at that Poll Site; and

Whereas, a Vote Center will allow any qualified elector registered to vote in the county the ability to vote at any Vote Center location in the county; and

Whereas, the County Clerk of Crittenden County has certified to the Crittenden County Quorum Court and the Arkansas Secretary of State that the county has a secure electronic connection significant to prevent an elector from voting more than once and unauthorized access to a computerized registration book maintained by the County Clerk;

Now therefore, be it enacted by the Quorum Court of Crittenden County, Arkansas, an ordinance to be entitled: **Establishing Vote Centers in Crittenden County, Arkansas;**

Section 1. All requirements for County Vote Centers having been met, Vote Centers are hereby established for Crittenden County pursuant to the provisions of Ark. Code Ann. § 7-1-113 and 7-5-101 and this ordinance establishing Vote Centers shall be filed with the County Clerk of Crittenden County, the Crittenden County Election Commission and the Secretary of State for the State of Arkansas.

Section 2. If any provision or section of this ordinance is held invalid by a court of competent jurisdiction, such invalidity shall not affect other provisions or sections of this ordinance and to such end the provisions or sections of the ordinance are declared severable.

ADOPTED THIS ____ DAY OF OCTOBER, 2023.

ATTEST:

APPROVED:

Paula Brown
County Clerk

Woody Wheelless
County Judge