

Agenda
Crittenden County Quorum Court
September 17, 2024

- Item #1 Call to order – Prayer - Pledge
- Item #2 Roll Call
- Item #3 Approval of August 2024 Minutes
- Item #4 Treasurer’s Report
- Item #5 Bid Openings
- Item #6 Public Comments
- Item #7 Committee Reports

- Old Business
- Item #8 Joe Rogers, County Attorney (Employees Overtime)

- New Business
- Item #9 City of Earle ARP Fund
- Item #10 Bud Spears (911)
- Item #11 FLSA Overtime
- Item #12 Appropriation Ordinance (911 Consolidation Budget)
- Item #13 Appropriate Remaining ARP Funds
- Item #14 Budget Meetings

ORDINANCE NO.

"AN ORDINANCE MAKING AN APPROPRIATION TO THE 2024 ANNUAL BUDGET OF CRITTENDEN COUNTY, ARKANSAS."

BE IT ENACTED BY THE QUORUM COURT OF CRITTENDEN COUNTY, ARKANSAS;

SECTION 1. THIS ORDINANCE SHALL BE STYLED AS "APPROPRIATION ORDINANCE AMENDMENT."

SECTION 2. THE 2024 ANNUAL BUDGET OF CRITTENDEN COUNTY, ARKANSAS AS ADOPTED AT THE NOVEMBER 2023 MEETING OF THE QUORUM COURT IS HEREBY AMENDED AS FOLLOWS:

OFFICE/ PROGRAM	ACCOUNTING CODE	INITIAL/ APPROP.	AMEND TO:	DIFFERENCE
911				
(1001) Salaries	3020-0501-1001	\$ 571,227.20	\$ 886,672.30	\$ 315,445.10
(1006) Social Security Matching	3020-0501-1006	\$ 45,536.72	\$ 69,668.27	\$ 24,131.55
(1007) Retirement Matching	3020-0501-1007	\$ 89,044.01	\$ 137,370.20	\$ 48,326.19
(1009) Health Insurance Matching	3020-0501-1009	\$ 102,000.00	\$ 164,500.00	\$ 62,500.00
(2001) Office Supplies	3020-0501-2001	\$ 500.00	\$ 5,000.00	\$ 4,500.00
(2006) Clothing	3020-0501-2006	\$ -	\$ 5,800.00	\$ 5,800.00
(2007) Fuel	3020-0501-2007	\$ -	\$ 625.00	\$ 625.00
(3022) Cell Phone	020-0501-3022	\$ -	\$ 450.00	\$ 450.00
(3052) Fire and Extended Coverage	020-0501-3052	\$ -	\$ 6,000.00	\$ 6,000.00
(3060) Utilities	020-0501-3060	\$ -	\$ 3,125.00	\$ 3,125.00
(4002) Buildings	020-0501-4002	\$ -	\$ 6,250.00	\$ 6,250.00

SECTION 3. THE AFFECTED BUDGET DOCUMENT SHALL BE AMENDED TO REFLECT THE APPROPRIATION CHANGE, AND SHALL BE FILED WITH AND BE MADE PART OF THE MASTER BUDGET DOCUMENT FOR THE YEAR 2024 WHICH DOCUMENT SHALL BE ON FILE IN THE OFFICE OF THE COUNTY CLERK.

SECTION 4. AN EMERGENCY IS HEREBY DECLARED AND THIS SHALL BE EFFECTIVE IMMEDIATELY UPON PASSAGE AND SHALL EXPIRE ON DECEMBER 31, 2024

SECTION 5. ALL ORDINANCES AND PARTS OF ORDINANCES IN CONFLICT HEREWITH ARE HEREBY REPEALED.

DATE: _____

**COUNTY CLERK
PAULA BROWN**

**COUNTY JUDGE
WOODY WHEELLESS**