

Agenda
Crittenden County Quorum Court
January 17, 2023

- Item #1 Call to order – Prayer - Pledge
- Item #2 Roll Call
- Item #3 Approval of December 2022 & January 3, 2023 (Organization) Minutes
- Item #4 Treasurer’s report
- Item #5 Bid Openings
- Item #6 Public Comments
- Item #7 Committee Reports
- Item #8 Crittenden County Extension (Katrina Boyd)
- Item #9 Hudson Hallum
- Old Business
- New Business
- Item #10 Crittenden County Sheriff Department
- Item #11 Appropriation Ordinance (EAYS, ACT 490 Drug Court & County Road)
- Item #12 Appropriation Ordinance (Judge Crestman)

ORDINANCE NO. 2023-1

"AN ORDINANCE MAKING AN APPROPRIATION TO THE 2022 ANNUAL BUDGET OF CRITTENDEN COUNTY, ARKANSAS."

BE IT ENACTED BY THE QUORUM COURT OF CRITTENDEN COUNTY, ARKANSAS;

SECTION 1. THIS ORDINANCE SHALL BE STYLED AS "APPROPRIATION ORDINANCE AMENDMENT."

SECTION 2. THE 2022 ANNUAL BUDGET OF CRITTENDEN COUNTY, ARKANSAS AS ADOPTED AT THE DECEMBER 2021 MEETING OF THE QUORUM COURT IS HEREBY AMENDED AS FOLLOWS:

OFFICE/ PROGRAM	ACCOUNTING CODE	INITIAL/ APPROP.	AMEND TO:	DIFFERENCE
EAYS Professional Services	3502-0000-3009	\$ -	\$ 37,411.14	\$ 37,411.14
ACT 490 Drug Court Miscellaneous	3028-0401-3100	\$ 5,000.00	\$ 7,313.43	\$ 2,313.43
County Road Wholesale Fuel Machinery and Equipment	2003-0200-4004	\$ 180,000.00	\$ 184,194.42	\$ 4,194.42

SECTION 3. THE AFFECTED BUDGET DOCUMENT SHALL BE AMENDED TO REFLECT THE APPROPRIATION CHANGE, AND SHALL BE FILED WITH AND BE MADE PART OF THE MASTER BUDGET DOCUMENT FOR THE YEAR 2022 WHICH DOCUMENT SHALL BE ON FILE IN THE OFFICE OF THE COUNTY CLERK.

SECTION 4. AN EMERGENCY IS HEREBY DECLARED AND THIS SHALL BE EFFECTIVE IMMEDIATELY UPON PASSAGE AND SHALL EXPIRE ON DECEMBER 31, 2022

SECTION 5. ALL ORDINANCES AND PARTS OF ORDINANCES IN CONFLICT HEREWITH ARE HEREBY REPEALED.

COUNTY CLERK

COUNTY JUDGE

ORDINANCE NO. 2023-2

"AN ORDINANCE MAKING AN APPROPRIATION TO THE 2023 ANNUAL BUDGET OF CRITTENDEN COUNTY, ARKANSAS."

BE IT ENACTED BY THE QUORUM COURT OF CRITTENDEN COUNTY, ARKANSAS;

SECTION 1. THIS ORDINANCE SHALL BE STYLED AS "APPROPRIATION ORDINANCE AMENDMENT."

SECTION 2. THE 2023 ANNUAL BUDGET OF CRITTENDEN COUNTY, ARKANSAS AS ADOPTED AT THE DECEMBER 2022 MEETING OF THE QUORUM COURT IS HEREBY AMENDED AS FOLLOWS:

OFFICE/ PROGRAM	ACCOUNTING CODE	INITIAL/ APPROP.	AMEND TO:	DIFFERENCE
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see attached budget

SECTION 3. THE AFFECTED BUDGET DOCUMENT SHALL BE AMENDED TO REFLECT THE APPROPRIATION CHANGE, AND SHALL BE FILED WITH AND BE MADE PART OF THE MASTER BUDGET DOCUMENT FOR THE YEAR 2023 WHICH DOCUMENT SHALL BE ON FILE IN THE OFFICE OF THE COUNTY CLERK.

SECTION 4. AN EMERGENCY IS HEREBY DECLARED AND THIS SHALL BE EFFECTIVE IMMEDIATELY UPON PASSAGE AND SHALL EXPIRE ON DECEMBER 31, 2023.

SECTION 5. ALL ORDINANCES AND PARTS OF ORDINANCES IN CONFLICT HEREWITH ARE HEREBY REPEALED.

COUNTY CLERK

COUNTY JUDGE

CIRCUIT COURT-CRESTMAN 1000-0403-XXXX				
Budget Line Item	Appropriations	Actual Proj.		Amount
	2022	Expenditures		Requested
		2022		2023
Supplies				
(2001) General Supplies				\$ 6,000.00
(2002) Mach & Equip Under \$1500				\$ 2,100.00
(2024) Maintenance & Service Contracts				\$ 3,500.00
Total Supplies				\$ 11,600.00
Other Services and Charges				
(3020) Telephone				
(3020) Postage				
(3030) Travel				\$ 500.00
(3023) Internet				
(3070) Rent				
(3090) Dues and Memberships				\$ 400.00
(3101) Training				\$ 500.00
(3100) Miscellaneous				\$ 6,000.00
Total Other Services and Charges				\$ 7,400.00
Capital Outlays				
(4004) Machinery & Equip				
Total Capital Outlays	\$ -		\$ -	
Grand Total	\$ -	\$ -	\$ -	\$ 19,000.00

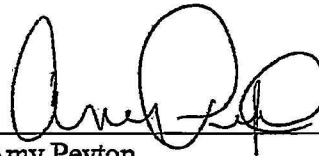
2023 PROPOSED BUDGET: JUDGE KEITH L. CHRESTMAN
DEPT.
AMY PEYTON
TRIAL COURT ADMINISTRATOR

<u>LINE ITEM</u>	<u>APPROPRIATION</u>
General Supplies	\$6,000.00
Machinery & Equipment	\$2,100.00
Service Contracts	\$3,500.00
Travel	\$500.00
Dues & Memberships	\$400.00
Miscellaneous	\$6,000.00
Training	\$500.00
Total Budget	\$19,000.00

**TRANSFER OF EQUIPMENT FROM THE 2ND DISTRICT STATE
PROSECUTORS OFFICE TO 2ND CIRCUIT COURT, DIVISION 4**

Effective January 1, 2023 the following list of equipment, furniture and supplies will be transferred to Judge Keith I. Chrestman, (C02D04) and the office in Marion Arkansas

L-SHAPED DESK
DESK
LEATHER COUCH AND TWO CHAIR SET
SMALL WOODEN FILE CABINET
LARGE WOODEN CABINET
SCANNER TABLE
BOOKSHELF
3 METAL FILING CABINETS
ONE DESK CHAIR
COFFEE TABLE
ASUS DESKTOP COMPUTER AND MONITOR
SAMSUNG MONITOR
ASSORTED OFFICE SUPPLIES
4 ROLLS OF STAMPS
BROTHER SCANNER/PRINTER-(BROKEN)



Amy Peyton
TCA to Keith L. Chrestman- C02D04

Woody Wheelless
County Judge