

Agenda
Crittenden County Quorum Court
August 15, 2023

Item #1 Call to order – Prayer - Pledge

Item #2 Roll Call

Item #3 Approval of July 2023 Minutes

Item #4 Treasurer's Report

Item #5 Bid Openings

Item #6 Public Comments

Item #7 Committee Reports

Old Business

New Business

Item #8 Joe Rogers, County Attorney (Employees overtime)

Item #9 John Brophy (Baptist Ambulance Service)

Item #10 Appropriation Ordinance (Jail Service Contracts)

Item #11 Appropriation Ordinance (County Library Director Salary Full Time
Salaries, Social Security Matching, Retirement Matching)

Item #12 Appropriation Ordinance (Drug Control Fund)

Item #13 Auditor Report

ORDINANCE NO.

"AN ORDINANCE MAKING AN APPROPRIATION TO THE 2023 ANNUAL BUDGET OF CRITTENDEN COUNTY, ARKANSAS."

BE IT ENACTED BY THE QUORUM COURT OF CRITTENDEN COUNTY, ARKANSAS;

SECTION 1. THIS ORDINANCE SHALL BE STYLED AS "APPROPRIATION ORDINANCE AMENDMENT."

SECTION 2. THE 2023 ANNUAL BUDGET OF CRITTENDEN COUNTY, ARKANSAS AS ADOPTED AT THE DECEMBER 2022 MEETING OF THE QUORUM COURT IS HEREBY AMENDED AS FOLLOWS:

OFFICE/ PROGRAM	ACCOUNTING CODE	INITIAL/ APPROP.	AMEND TO:	DIFFERENCE
Jail Service Contracts	3017-0418-2024	\$ 120,000.00	\$ 160,000.00	\$ 40,000.00

SECTION 3. THE AFFECTED BUDGET DOCUMENT SHALL BE AMENDED TO REFLECT THE APPROPRIATION CHANGE, AND SHALL BE FILED WITH AND BE MADE PART OF THE MASTER BUDGET DOCUMENT FOR THE YEAR 2023 WHICH DOCUMENT SHALL BE ON FILE IN THE OFFICE OF THE COUNTY CLERK.

SECTION 4. AN EMERGENCY IS HEREBY DECLARED AND THIS SHALL BE EFFECTIVE IMMEDIATELY UPON PASSAGE AND SHALL EXPIRE ON DECEMBER 31, 2023.

SECTION 5. ALL ORDINANCES AND PARTS OF ORDINANCES IN CONFLICT HEREWITH ARE HEREBY REPEALED.

COUNTY CLERK

COUNTY JUDGE

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OFFICE/ PROGRAM	ACCOUNTING CODE	INITIAL/ APPROP.	AMEND TO:	DIFFERENCE
County Library				
Director Salary		\$ 39,820.00	\$ 55,000.00	\$ 15,180.00
Full Time Salaries	3008-0600-1001	\$ 132,250.00	\$ 147,430.00	\$ 15,180.00
Social Security Matching	3018-0600-1006	\$ 20,525.16	\$ 21,687.42	\$ 1,162.26
Retirement Matching	3018-0600-1007	\$ 20,234.25	\$ 22,556.79	\$ 2,322.54

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OFFICE/ PROGRAM	ACCOUNTING CODE	INITIAL/ APPROP.	AMEND TO:	DIFFERENCE
Drug Control Fund	3015-0400-3093	\$ -	\$ 5,000.00	\$ 5,000.00

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COUNTY CLERK

COUNTY JUDGE



Bid Opening

BID TAB

Date: Thursday, August 3, 2023
Project: Demolition and Renovation for:
 Crittenden County Courthouse
 Marion, Arkansas

Contractor Name	Bid Security	Add Rc'vd	Base Bid	Unit Prices	Completion Time	Subcontractors
Goolsby Inc. PO Box 14 Blytheville, AR 72316 Lic: 0002541023	5%	N/A	\$747,092.25	\$65.00 CU. YD.	60 Days	Mechanical: N/A Lic: N/A Plumbing: N/A Lic: N/A Electrical: N/A Lic: N/A Roofing & Sheet Metal: S & K Developers, LLC Lic: 73550 (TN)
Wagner General Contractors 1711 Higginson St. Searcy, AR 72143 Lic: 0165491023	5%	N/A	\$997,000.00	\$60.00 CU. YD.	60 Days	Mechanical: JC Hartsfield Co., Inc. Lic: 0352121023 Plumbing: PMI Lic: 0008430422 (NOT ACTIVE) Electrical: Broach Refrigeration Lic: 0036060624 Roofing & Sheet Metal: Jessie Bryant Roofing Lic: 0200720424


 Kyle Cook, AIA

100 E. Huntington Ave, Suite D, Jonesboro, AR 72401
 Phone: 870-932-0571
 1 OF 1



PAYMENT APPLICATION

TO:

Baldwin & Shell Construction Co.

PO Box 1750

Little Rock, AR 72203

Goolsby, Inc.

P. O. Box 14

Blytheville AR 72316-0014

Date 11/9/21

Job No. 3108

Application No. Schedule of Values

Subcontract No. 3108 AA

Phase Code Phase 1

Vendor No.

Project Description: Helena Gym Renovations - Phase 1

Retainage % 10

	TOTAL COMPLETE	PREVIOUS APPLICATIONS	CURRENT MONTH
1. Original Contract Amount	0.00	0.00	
2. Net Change By Change Orders	0.00	0.00	
3. Contract Sum To Date	0.00	0.00	
4. Total Completed & Stored To Date	0.00	0.00	0.00
5. Retainage:			
A. 10 % of Work Completed	0.00		
B. 10 % of Stored Material	0.00		
Total Retainage	0.00	0.00	0.00
6. Total Earned, Less Retainage	0.00	0.00	
7. Less Previous Payment Applications	0.00		
8. Current Payment Due	0.00		0.00
9. Balance To Finish, Plus Retainage	0.00		

The undersigned Subcontractor or Supplier:

(a) certifies that to the best of its knowledge, information and belief the work covered by this Payment Application has been completed in accordance with the Contract Documents, and that current payment shown here is now due.

(b) certifies that each of its subcontractors, suppliers and equipment providers have been fully paid or will be timely paid, less retainage, with the funds received under this or previous applications.

(c) waive and releases the Owner, the owner of the real property in which the Project is located (if different from the Owner), Baldwin & Shell Construction Co., and its surety from all claims, right of action or lien of any kind or nature arising out of work performed or materials furnished up to the date hereof, except for retention and any claims noted below.

Claim(s) excepted:

Subcontractor or Supplier:

By: Susan Griffin for Goolsby, Inc.

Title: Contracting Officer

Date: 11/9/21

CONTINUATION SHEET

APPLICATION AND CERTIFICATE FOR PAYMENT, containing
Contractor's signed Certification is attached.

APPLICATION NUMBER: Schedule of Values

APPLICATION DATE: 11/9/21

PERIOD TO:

ARCHITECT'S PROJECT NO: 3108

A	B	C	D	E	F	G		H	I
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	Work From Previous Applications (D+E)	Completed This Period	MATERIALS Presently Stored (Not in D or E)	TOTAL Completed and Stored To Date (D + E + F)	% G/C	BALANCE To Finish (C - G)	RETAINAGE
1	ADEQ NOI and Demo Permit	1,250.00				0.00	0%	1,250.00	\$0.00
2	P & P Bonds	16,500.00				0.00	0%	16,500.00	\$0.00
3	Mobilization	2,750.00				0.00	0%	2,750.00	\$0.00
4	Asbestos Abatement	81,320.00				0.00	0%	81,320.00	\$0.00
5	Utility Retirements	750.00				0.00	0%	750.00	\$0.00
6	Erosion Control	2,500.00				0.00	0%	2,500.00	\$0.00
7	Demolition	349,980.00				0.00	0%	349,980.00	\$0.00
8	Renovation, New Construction	130,295.00				0.00	0%	130,295.00	\$0.00
9	Allowance for potential structural	28,000.00				0.00	0%	28,000.00	\$0.00
10	Undercutting, Dirt Backfill, Comp	130,247.25				0.00	0%	130,247.25	\$0.00
11	Seeding & Mulching	3,500.00				0.00	0%	3,500.00	\$0.00
12		0.00				0.00	0%	0.00	\$0.00
13		0.00				0.00	0%	0.00	\$0.00
14		0.00				0.00	0%	0.00	\$0.00
15		0.00				0.00	0%	0.00	\$0.00
16		0.00				0.00	0%	0.00	\$0.00
17		0.00				0.00	0%	0.00	\$0.00
18		0.00				0.00	0%	0.00	\$0.00
19		0.00				0.00	0%	0.00	\$0.00
20		0.00				0.00	0%	0.00	\$0.00
21		0.00				0.00	0%	0.00	\$0.00
22		0.00				0.00	0%	0.00	\$0.00
23		0.00				0.00	0%	0.00	\$0.00
24		0.00				0.00	0%	0.00	\$0.00
25		0.00				0.00	0%	0.00	\$0.00
26		0.00				0.00	0%	0.00	\$0.00
27		0.00				0.00	0%	0.00	\$0.00
28		0.00				0.00	0%	0.00	\$0.00
29		0.00				0.00	0%	0.00	\$0.00
30		0.00				0.00	0%	0.00	\$0.00
31		0.00				0.00	0%	0.00	\$0.00
GRAND TOTALS		747,092.25	0.00	0.00	0.00	0.00	0%	747,092.25	\$0.00

SCHEDULE OF VALUES

Exhibit "SOV01"

FROM: Goolsby, Inc.

DATE: 8-4-2023

PROJECT NAME: Demolition & Renovation Crittenden County Court Project# 21-386

ITEM #	DESCRIPTION OF WORK	SCHEDULED VALUE
1	ADEQ NOI and Demo Permit	\$ 1,250.00
2	P & P Bonds	\$ 16,500.00
3	Mobilization	\$ 2,750.00
4	Asbestos Abatement	\$ 81,320.00
5	Utility Retirements	\$ 750.00
6	Erosion Control	\$ 2,500.00
7	Demolition	\$ 349,980.00
8	Renovation, New Construction	\$ 130,295.00
9	Allowance for potential structural modifications	\$ 28,000.00
10	Undercutting, Dirt Backfill, Compaction	\$ 130,247.25
11	Seeding & Mulching	\$ 3,500.00
12		
13		
14		
15		
16		
17		
18		
19		
20		
21		
22		
23		
24		
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29		
30		
31		
Grand Totals		\$ 747,092.25

General Information

When printing the worksheets the color of the highlighted cells will be ignored and the pages will print in black and white. Yellow cells are the cells you will be able to edit. All other cells are locked to protect the calculation formulas.

This workbook has sample data for demonstration purposes and can easily be edited with your information and values. Common practice is to edit this workbook every month and save it using the "SAVE AS" function so you can keep a copy of each month's pay app information for your records. Using this practice saves time by eliminating the repetitive work of entering in SOV info and completed/stored amounts each month.

Schedule of Values Worksheet

Prior to submittal of the first billing, a Schedule of Values must be submitted to the Project Manager.

The SOV worksheet will automatically populate your Continuation Sheet with each item number, description, and value.

CHANGE ORDERS - Change orders are to be added to the end of the schedule of values list. These change order descriptions and amounts will automatically be added to the continuation sheet for you. You do not have to resubmit the SOV when adding change orders to the list.

Continuation Sheet

Cells highlighted in yellow are the only fields needing values. The calculations for the last four columns will be populated automatically. The totals of these columns will automatically populate on the Payment Application worksheet.

Payment Application Worksheet

Cells highlighted in yellow are the only fields you will need to edit. Values from the continuation sheet will populate on this page.

TOTAL COMPLETE Column - Enter the original contract amount and any new change order amounts approved since the previous pay app.

PREVIOUS APPLICATIONS Column - Enter the original contract amount from the previous application. Enter the sum of all change orders from previous pay apps. Enter the Total Completed & Stored To Date and Total Retainage amounts. If this is not your first pay app these values will be the amounts in the TOTAL COMPLETE column of your previous month's pay app.